

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,037	14,470.04	8	17,475	34,161.02	16	64,344.71	53.1%
Low-Income Multi-Family	0	0.00	0	2,992	25,888.61	8	0.00	0.0%
LI Subtotal	8,037	14,470.04	8	20,467	60,049.63	24	64,344.71	
LI % of Total	14.2%	20.0%	17.4%	4.1%	20.3%	12.4%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	6,171.12	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	38,911	52,813.37	31	124,469	175,667.55	84	233,614.55	75.2%
Energy Star HVAC	0	0.00	0	3,191	2,725.00	8	0.00	0.0%
Energy Star Lighting	3,641	192.35	1	66,493	3,249.05	7	0.00	0.0%
Energy Star Appliance	1,602	130.00	3	22,328	8,575.90	31	0.00	0.0%
Res Subtotal	44,154	53,135.72	35	216,481	190,217.50	130	239,785.67	
Res % of Total	78.1%	73.4%	76.1%	43.9%	64.4%	67.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	37.00	1	0	37.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	78,425	10,152.00	2	0.00	0.0%
C&I Govt Large	0	4,147.20	1	2,293	4,570.20	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	65,136.75	0.0%
C&I Govt Small	0	0.00	0	3,257	5,518.13	1	30,843.93	17.9%
C&I Products & Services	4,361	600.00	1	172,385	24,726.00	34	0.00	0.0%
C&I Subtotal	4,361	4,784.20	3	256,360	45,003.33	40	95,980.68	
C&I % of Total	7.7%	6.6%	6.5%	52.0%	15.2%	20.6%	24.0%	
Report Total	56,552	72,389.96	46	493,308	295,270.46	194	400,111.06	
Budget Comparison					215,346.70		400,111.06	53.8%